

FIR2006: Greater Madawaska Tp

Schedule 90

Asmt Code: 4706

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 69637

for the year ended December 31, 2006

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		2,614
0020	Population (From SLC 02 0041 01)		2,181
0025	Youth Population (From SLC 02 0042 01)		270

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	389,496,570
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	6,173,370
0033	Assessment on Exempt properties (Enter data from returned roll)	14,810,360
9901	TOTAL Property Assessment	410,480,300

Hectares

		1
0040	Total hectares in the municipality	101,000

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	Operating Costs
	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9912 Total Municipal Operating Costs	929,793	959,305	599,606	0	30,342	0	0		9,997	0	2,509,049

SERVICE AREAS

GENERAL GOVERNMENT

0204 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
LT	248,560	157,161	78,991	0	0	0	0		1,179	0	483,533	Operating Costs for Governance and Corporate Management	483,533	19.3%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
												Total Municipal Operating Costs	2,509,049		

PROTECTION

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

LT	70,057	105,377	0	0	0	0	0		4,850		170,584	Operating Costs for Fire Services	170,584	\$0.42	per \$1,000 of Property Assessment
												Total Property Assessment / 1,000	410,480.300		

1203 **Police Services:** Operating costs for police services per person

LT	0	275	314,403	0	0	0	0		0		314,678	Operating Costs for Police Services	314,678	\$144.28	per Person
												Total Population	2,181		

ROADWAYS

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

LT	94,105	109,725	13,238								217,068	Operating Costs for Paved Roads	217,068	\$1,254.73	per Paved Lane Kilometre
												Total Paved Lane KM	173		

2108 **Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre

LT	174,765	203,774	24,584								403,123	Operating Costs for Unpaved Roads	403,123	\$1,279.76	per Unpaved Lane Kilometre
												Total Unpaved Lane KM	315		

2204 **Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

LT	69,426	81,956	3,512								154,894	Operating Costs for Winter Maintenance	154,894	\$409.77	per Lane Kilometre Maintained in Winter
												Total Lane KM Maintained in Winter	378		

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip											0	Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip
													Total number of Regular Service Passenger Trips on Conventional Transit in Service Area			
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main											0	Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main
													Total KM of Wastewater Mains			
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre											0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre
													Total Megalitres of Wastewater Treated			
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *											0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre
													Total Megalitres of Wastewater Treated			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system											0	Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System
													Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system											0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System
													Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
WATER																
3307	NA											0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre
													Total Megalitres of Drinking Water Treated			
3310	NA											0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe
													Total KM of Water Distribution Pipe			
3309	NA											0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre
													Total Megalitres of Drinking Water Treated			
** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed																
* 1 megalitre = 1,000,000 litres																
SOLID WASTE																
3403	NA	0	0	0	0	0	0	0				0	Operating Costs for Garbage Collection	0	NA	
													Please Select Units for Denominator in Column 14			
3503	LT	90,944	131,196	151,815	0	0	0	0				373,955	Operating Costs for Garbage Disposal	373,955	\$143.06	per Household
													Total Households	2,614.0		
3604	LT	0	0	0	0	0	0	0				0	Operating Costs for Solid Waste Diversion	0	NA	
													Please Select Units for Denominator in Column 14			
3605	NA											0	Operating Costs for Solid Waste Management	0	NA	
													Please Select Units for Denominator in Column 14			
*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed																
* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)																

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
PARKS AND RECREATION																
7102	NA	0	0	0	0	0	0	0		0		0	Operating Costs for Parks	0	NA	per Person
													Total Population			
7202	LT	7,882	20,662	0	0	0	0	0		0		28,544	Operating Costs for Recreation Programs	28,544	\$13.09	per Person
													Total Population	2,181		
7303	LT	47,501	60,181	1,007	0	24,003	0	0		0		132,692	Operating Costs for Recreation Facilities	132,692	\$60.84	per Person
													Total Population	2,181		
7304	LT	55,383	80,843	1,007	0	24,003	0	0		0		161,236	Operating Costs for Parks, Recreation Programs and Recreation Facilities	161,236	\$73.93	per Person
													Total Population	2,181		
LIBRARY SERVICES																
7403	LT	27,735	25,570	0	0	0	0	0		0		53,305	Operating Costs for Library Services	53,305	\$24.44	per Person
													Total Population *	2,181		
7404	LT	27,735	25,570	0	0	0	0	0		0		53,305	Operating Costs for Library Services	53,305	\$8.42	per Library Use
													Total Library Uses for Your Municipality *	6,330		

* An upper-tier reporting lines 7403 and 7404 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

PROTECTION SERVICES

POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	10	4.585	violent crimes per 1,000 persons
		Total population / 1,000	2.181		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	61	27.969	property crimes per 1,000 persons
		Total population / 1,000	2.181		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	6	2.751	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	2.181		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	77	35.305	total crimes per 1,000 persons (Criminal Code offences excluding traffic)
		Total population / 1,000	2.181		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	0	0.000	youth crimes per 1,000 youths
		Youth population / 1,000	0.270		

TRANSPORTATION SERVICES

ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	87	50.3%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	173		
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	108	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events	108		

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2006

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		<hr/> Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		<hr/> Total kilometres of wastewater mains / 100	0.00		

3155	Wastewater Bypasses Treatment Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		<hr/> Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year boil water advisories were in effect in the service area
		<hr/> Total connections in the service area			

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution pipe in a year
		<hr/> Total kilometres of water distribution pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	0	0.000	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		<hr/> Total households / 1,000	2.614		

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

Solid Waste Management Facility Compliance

Effectiveness Measure
7
5

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553 Site 1	Norway Lake	0	days a year an MOE compliance order for remediation was in effect
3554 Site 2	Black Donald	0	days a year an MOE compliance order for remediation was in effect
3555 Site 3	Mount St. Patrick	0	days a year an MOE compliance order for remediation was in effect
3556 Site 4	Griffith	0	days a year an MOE compliance order for remediation was in effect
3557 Site 5	Matawatchan	0	days a year an MOE compliance order for remediation was in effect
3558 Site 6			days a year an MOE compliance order for remediation was in effect
3559 Site 7			days a year an MOE compliance order for remediation was in effect
3560 Site 8			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	Diversion of Residential Solid Waste* Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	21.7%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) <hr/> 24	11.004	kilometres of trails per 1,000 persons
	Total population / 1,000	2.181		
7155	Open Space: Hectares of open spaces per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned) <hr/> 45	20.633	hectares of open space per 1,000 persons (municipally owned)
	Total population / 1,000	2.181		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)	
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Hectares 5

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

7250	Total hours for special events	
7251	Total hours for registered programs	
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	Subtotal	0

Participant Hours 7

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) <hr/> 0	NA	participant hours of recreation programs per 1,000 persons
	Total population / 1,000			
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) <hr/> 1,148	526.364	square metres of indoor recreation facilities (municipally owned)
	Total population / 1,000	2.181		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) <hr/> 2,894	1,326.914	square metres of outdoor recreation facility space (municipally owned)
	Total population / 1,000	2.181		

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
6,330	library uses
2,181	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	6,330	2.902	library uses per person
Total population	2,181		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
1.0%	electronic library uses
99.0%	non-electronic library uses

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2006

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	0	0.0%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	21		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas:

	Data 7	Units 8
8155 New lots		new lots within settlement areas
8156 New blocks		new blocks within settlement areas
8157 New units		new units within settlement areas
8158 Subtotal	0	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

	Data	Units
8159 New lots	21	new lots within entire municipality
8160 New blocks		new blocks within entire municipality
8161 New units		new units within entire municipality
8162 Subtotal	21	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2006			

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Hectares	Units
----------	-------

2006-V01

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	7	8
		497	hectares of land in the settlement area as of December 31st of reporting year

8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
		Hectares of land in the settlement area as of Dec. 31, 2006 less the number of hectares of land in the settlement area as of Jan. 1, 2004	497	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	0				

FIR2006: Greater Madawaska Tp

Schedule 93

Asmt Code: 4706

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69637

for the year ended December 31, 2006

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9912	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0204	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megallitre	

FIR2006: Greater Madawaska Tp

Schedule 93

Asmt Code: 4706

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69637

for the year ended December 31, 2006

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

--	--

STORM WATER

3200 **General Comments:**

--	--

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

--	--

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--	--

WATER

3300 **General Comments:**

--	--

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--	--

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--	--

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--	--

SOLID WASTE

3400 **General Comments:**

--	--

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--	--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--	--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

	SLC 12 0860 04 other revenue represents user fees for waste disposal and recycling
--	--

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

--	--

PARKS AND RECREATION

7100 **General Comments:**

--	--

7102 **Parks:** Operating costs for parks per person

--	--

FIR2006: Greater Madawaska Tp

Schedule 93

Asmt Code: 4706

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69637

for the year ended December 31, 2006

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

1250 **General Comments:**

Notes	
	2

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

FIR2006: Greater Madawaska Tp

Schedule 93

Asmt Code: 4706

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69637

for the year ended December 31, 2006

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

FIR2006: Greater Madawaska Tp

Schedule 93

Asmt Code: 4706

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69637

for the year ended December 31, 2006

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons
Data is not available

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8154 **Location of New Development**
Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

FIR2006: Greater Madawaska Tp

Schedule 93

Asmt Code: 4706

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69637

for the year ended December 31, 2006

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

--

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

--

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

--

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

--

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

--

* Use ALT + ENTER keys to "Return" to the next line.

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2006

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Other Method (Please describe below)
		The books of original entry are not capable of allocating General Government expenditures to other departments.

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Volunteer Fire Fighters only
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N		
N		
Y		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

N		
	488	
	378	
	488	
	386	

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

N		
N		
N		
N		
N		
N		

Water

- 3300 Type of water billing system that exists in the Municipality?

		Not Applicable
--	--	----------------

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Lower-tier or single-tier with a library board

2006-V01

FIR2006: Greater Madawaska Tp

Asmt Code: 4706

MAH Code: 69637

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2006

7401 If "Other" is selected in line 7400, please describe

--	--	--

If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

N		
---	--	--

7403 Total library uses for the library board

	6,330	
--	-------	--

7404 Total library uses for your municipality only

--	--	--

FIR2006: Greater Madawaska Tp

Schedule 95

Asmt Code: 4706
MAH Code: 69637

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality ONLY				
Transit					
2301 Conventional Transit	Not Applicable				
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection	Not Applicable				
3104 Wastewater Treatment and Disposal	Not Applicable				
3105 Wastewater Collection, Treatment and Disposal (Integrated System)	Not Applicable				
Storm Water					
3203 Urban Storm Water Management	Not Applicable				
3204 Rural Storm Water Management	Not Applicable				
Water					
3303 Treatment of Drinking Water	Not Applicable				

FIR2006: Greater Madawaska Tp

Schedule 95

Asmt Code: 4706
MAH Code: 69637

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3306 Distribution of Drinking Water	Not Applicable				
3305 Treatment and Distribution of Drinking Water (Integrated System)	Not Applicable				
Solid Waste Management					
3402 Garbage Collection	Not Applicable				
3502 Garbage Disposal	Provides Service TO Own Municipality ONLY				
3602 Solid Waste Diversion	Provides Service TO Own Municipality ONLY				
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)	Provides Service TO Own Municipality ONLY				
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Purchases Service FROM:	Renfrew T	69404	4748	
7301 Recreation facilities	Provides Service TO Own Municipality ONLY				
Libraries					
7401 Libraries	Library Provides Service to Own Municipality ONLY				
Land Use Planning					
8101 Planning Services	Purchases Service FROM Upper-Tier	RENFREW CO	69000	4700	